

ANNUAL REPORT

Fiscal Year 2018



COMMUNITY VISION

Hope this note finds you well,

The past year has been the culmination of a dream five years in the making. Seeing the AT Lab open its doors, having neighbors want to learn about what we do, and welcoming the people we support with open arms when they stop by for a visit - all of this solidifies that this is exactly where we should be.

As we embark on our 30th year, it is incredibly moving to think of how far we've come. I remember when it started with the dream of just one person. I was compelled to fulfill that dream, which led to a long and multifaceted journey. Countless lives were changed along the way, and 30 years later, we are still keeping the people we support as our top priority. We have grown into a thriving organization and are poised for continued impact in the coming years.

With the completion of The Seven Corners Collaborative, we created a welcoming community where people can feel connected to each other, share their experiences, and build a stronger voice for people with disabilities together. It will also give families ease of access to services and clarify the vast array of options that exist for improving their lives.

If you had told me that we would start something this monumental, the first of its kind in the region, I would not have thought it possible. Yet here we are, challenging expectations, leading the way in providing high-quality support, and giving people the tools to achieve their dreams.

Our Community Vision Family offers our warmest thanks to each and every one of you for supporting our vision of a community for all.

Joe Wykowski



PROGRAMS



WHILE FINISHING THE BUILDING, OUR MISSION WORK CONTINUED...

SUPPORTED LIVING



45 People living in their own home

9 People living with their families

173,059 Hours of support provided

54 people are thriving in their community – like Arishama who took classes, studied day and night, and passed her citizenship test! Since becoming a citizen, she was able to have her husband join her in Portland so they can enjoy life together.



EMPLOYMENT



11 New jobs

20 Assessments

13 Continuing jobs

1,646 Hours of job support

11 people are now contributing to their community – like Lori, who really wanted to be involved with bicycles and coffee. The Employment Team connected her with Bikes for Humanity, a bike AND coffee shop! Lori got the job and is loving her work!



DREAM BUILDERS ALLIANCE



32 Families completed education series

46 Consultations

13 Young Adults starting mentorship

5 Young Adults completing mentorship

13 young adults exploring their community – like JT and his mentor Eddie, who focused on increasing self-determination and community involvement. They practiced ordering at restaurants and learned how to interact with new people.

how to interact with new people.

JT and Eddie both enjoy hiking, and they found some fun new places to hike together.



FINANCIAL EMPOWERMENT



6 New savers

7 Savers graduating

10 Savers completing financial education

7 graduates participating in their community – like Jack, who saved for three years and with match funds, was able to purchase his dream car – a green Mini Cooper! Jack now accesses his community in the car he saved for!



PROGRAMS



COMMUNITY CONNECTIONS



15	New connections
21	Ongoing connections
13	Community partners
18	Community events

Bringing the community together – such as Self-Advocates Taking Action meeting up with other advocates in Portland to determine their priorities and hosting an open house for legislators where they shared their ideas about housing, disability services, and health care.



ASSISTIVE TECHNOLOGY



9	Individuals received AT support
7	Therapists mentored
2	Pre-professionals mentored
351	Received AT training

Greater access to the community – like Amy, who is the Librarian at Providence Child Center. She needed a solution to carry books to read to the children. With a consultation, the AT Team created a fabric book bag made especially for her. This light-tech solution is integral in her work with the kids!



HOUSING

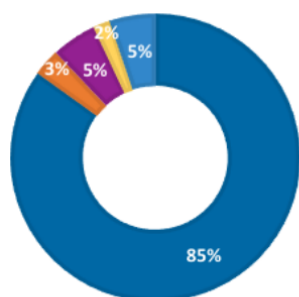


5	Current renters
2	Homes in process of sale
8	Subsidized homeownership units
7	Partnering rental opportunities with CDCs

13 people living in the community - and we are poised for major impact. We have lined up amazing partners and projects to fulfill significant housing needs.

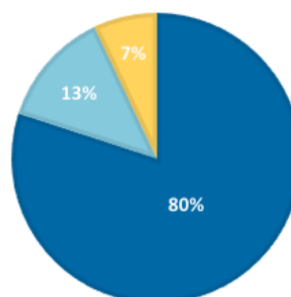
FINANCIAL SNAPSHOT

INCOME



- County Contracts
- Brokerage Contracts
- Employment Fee-for-service
- Earned Income
- Fundraising

EXPENSES



- Program
- Management
- Fundraising

DONORS



\$20,000 +

Carol & Velma Saling Foundation
Evelyn L. Jones Fund of The Oregon Community Foundation
Grand + Benedicts Construction
JP Morgan Chase & Co.

Metro
M.J. Murdock Charitable Trust
Mt. Hood Cable Regulatory Commission
OCF Joseph E Weston Public Foundation

The Standard Insurance Foundation
The Sunderland Foundation
U.S. Bank Foundation
Waterleaf Architecture

\$10,000 - \$19,999

Dulcy Berri
Cap & Karen Berri
Joan & Gene Berry
Brown & Brown Northwest
Community Pathways
Skip Disbrow

Key Bank
Lawyers Title of Oregon
Mark P. O'Donnell
NAI Elliott
Nicky & Bruce Jaeger
Elizabeth & Thomas Jensen

Loren Podwill & Jill Russell & Family
Rick Woodford & Gregory Pulver
Rogers Family Foundation
Patti Scott
Kathleen Swift
The Collins Foundation
The Riedel Family

The Wykowski Family, In Memory Of Donald Bos
Brandi & Dwight Stewart-Wood & Sidney Smither
Chase Moneyhan from Samantha Richardson
Family & Community Together (FACT Oregon)
Hunter-Davisson, Inc. In Memory of Joseph C. Davisson
Oregon Council on Developmental Disabilities
Regional Arts and Culture Council (RACC)

\$2,500 - \$9,999

Boundless AT
Bullivant Houser Bailey
Chris Booren
Columbia Bank
Crown Fire Systems
Cushman & Wakefield
Dan Swift

DreamBuilder Custom Homes, Inc
Gary Dell
Greg McWade
Heritage Bank
John Philips
Judy Davis & Tom Steenson
Lisa & River Steenson

Loren & Kathleen Landau
Margo Passadore
Mary Guptill
Michael & Elizabeth Goodell Family
Mike McGinnis
Monette Proffitt
Patricia & Tom Rogers

Patrick & Barbara Robison
Richard & Janice Baroway
Rick Lodeski
Roy & Rebecca Miller
Sharon Woolner Fort
Showers Pass
Tim Saeland

Bill & Mary Bailey - In Honor Of Alan Bailey
The Bellwood Family
The Bonin Family
The Hallberg Family
The Payne-Brodeur Giving Fund
The Schinn, Cabral, & DeWolfe Family
Valerie Plummer & Family

\$1,000 - \$2,499

Adaptive Switch Labs
Lana Bissell
Clay and Carolyn Carter
Julie Chick
Tim Cooper
Brad & Lesley Crenshaw
Kim Elliott

Jones Estes
Chris Finley
Judy Geppert
Geneva Woods Pharmacy
Darrell Heath
Invacare
Jay & Kim Klein

John & Marci Krauss
Carrie Luse
April Marks
Dave & Sue Nelson
Gary Salomon
Jennifer Santiago
Emerson Sekins

Samuel Sennott
Alicia Soine
Stealth Products
Chris and Elaine Vardas
Michelle Weisenbach
Mark Wilson
Loren Wood

David Wynde
Lynne Cartwright & Paul Lipscomb
David Johansen & Patrice McDermott
Jefferson Smith & Katy Lesowski
Harry - In Memory of Mary Clare Peterson
OnPoint Community Credit Union
Our Home Inclusive Community Collaborative

\$250 - \$999

Christopher & Laura Ansari
Lucy Balthazaar
Bellevue Healthcare
Harry Bennett
Jack Brummel
Coleen Carey
Jerome Casey
Joan S. Childs

Janet & Rob Edwards
Kyle & Lindsay Ellerbe
Neva Faye-Sincick
James FitzGerald
Francesca Freccero
Leah Gagliano
Robert Grossman
Mary Herrera

Emily Leach
Adam Lee
Nancy (Betsy) Lematta
Don Logue
Kirk & Kristine Mason
Patrick & Marion McDougal
Leanne Menashe
Anne Merrell

John Osburn
Sharon Ossmann
Kelly Palin
Satish & Arlene Palshikar
Doug Paola
Pathways To Independence, INC
Alex Payne
Terry Peniuk

Bob Sincick
Augie & Faye Sincick
Jason Smith
Burke Stansbury
Miriam Steierman
Brian Stewart
John Stott
Kathleen Sutherland

Tracy Cooke
Morgan & Karen Davis
Sean Davis
Alicia Delashmutt
Jane DeLashmutt
Dale Diloreto
Julie Disbrow
Dennis & Marianne Doherty
David Donaldson
Dennis & Charlotte Duncan
Roberta Dunn
Cecile Lamb & John Eaton

Mark & Mary Rose Hilden
John & Molly Holmes
Matt Kaiser
Barry & Eileen Kaplan
Richard Klein
Jennifer Knapp
Dan Koeneke
Jeff Krenak
Joan Kruse
Kurt Kudlicka
Eva Kutas
Jackie Laabs

Randolph Miller
Tammy Miller
Mark and Joan Murray
David Murray
Bradley Nelson
Red Neumann
New Seasons
Anne Nichol
Mike Nopp
Nossa Familia Coffee
Numotion of Salem
William Offinga

Kyle Petersen
Jeanette Plummer
Emily Podwill
Rex Price
Pro Tech Power Corporation
Emily Rademacher
Christy Reese
Kerrie Robinson
Peter & Tania Scruggs
Ralph Shafer JR
Monald Sharma

Steve Talbot
Alex Truesdell
United Seating & Mobility
Dan & Joanna Valliere
Lori Vranizan
Doug & Cindy White
Melissa Wicks
Denise Wilson
Ellen Witham
Tayna Wylder
Carrie Young
Northwest Evaluation Association
J. THAYER Company